

**CITY OF WICHITA 1989/90 ANNUAL BUDGET**

**FUND:** SPECIAL ALCOHOL AND DRUG PROGRAMS  
**DEPARTMENT:** HUMAN SERVICES  
**DIVISION:** PLANNING AND ADMINISTRATION  
**ACTIVITY:** SPECIAL ALCOHOL/DRUG

**ACTIVITY NO.:** 277-18-184-50001

The goal of the Department of Human Services Special Alcohol and Drug Program is to develop and maintain a comprehensive system of services to alleviate substance abuse needs and problems of citizens in Wichita and Sedgwick County. The target population will be all citizens of Wichita and Sedgwick County in relation to prevention services, and victims of substance abuse in relation to intervention and treatment services. The program will assure that needed services are available and readily accessible, and that they are part of an interrelated system that provides efficiency in service delivery.

POSITION TITLE	POSITIONS		1989				
	1987 BUDGET	1988 BUDGET	1989 BUDGET	EMPLOYMENT RANGE	1988 ADOPTED	1988 REVISED	1989 ADOPTED
Senior Planner	1	1	1	630	34,070	34,070	36,040
Subtotal	1	1	1		34,070	34,070	36,040
ADD: Longevity					110	110	140
Accountant II (8%)					2,700	2,700	2,660
Secretary (33%)					6,870	6,870	6,550
Year End Payroll Accrual					170	170	170
TOTAL					43,920	43,920	45,560

---

CITY OF WICHITA 1989/90 ANNUAL BUDGET

---

SPECIAL PARKS & RECREATION FUND

FUND NO.: 278

---

An amount of \$625,263 is budgeted in this fund for 1989. This fund was created during the 1979 legislative session when Senate Bill No. 467 was passed, and took effect on July 1, 1979. The law established a 10 percent gross receipts tax on the sale of alcoholic liquor, including spirits, wine, and strong beer. Effective July 1, 1987, the drink tax applies to caterers and drinking establishments in "wet" counties.

The law provides that one-third of the monies received must be credited to the Special Parks and Recreation (Alcohol) Fund. Monies in this fund shall be expended only for the purchase, establishment, maintenance, or expansion of park and recreational services, programs and facilities. The amount of \$625,263 is credited to Fund 115 to offset the expenditures in Park.